

**June 23, 2026 - Transportation Policy Committee - FFY2026-2029
Transportation Improvement Program**

**AMENDMENTS - COMMITTEE ACTION REQUIRED
ROADWAY/TRAIL/OTHER**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT ROUTE	PROJECT LOCATION	PROJECT DESCRIPTION	PLAN JUST.	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
STATE OF ILLINOIS - IL														
IL-26-15	2026	Avenue of the Cities & 19th Avenue	Ave of Cities: 0.1 Mi E of 54th St in East Moline to Hospital Rd in Silvis and 19th Ave: Ave of Cities to 35th Ave in East Moline	Phase 1 Safety project	SFTY	\$3,000,000	\$2,700,000	HSIP	\$300,000	STA			0-00821-2002	New Project, Amendment Approved 6/2026

**AMENDMENTS - COMMITTEE ACTION REQUIRED
TRANSIT**

PROJECT NUMBER	Year Programmed (FFY)	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL ESTIMATED COST	FEDERAL SHARE	FEDERAL SOURCE	STATE SHARE	STATE SOURCE	LOCAL SHARE	LOCAL SOURCE	STATE # (IA TPMS #)	NOTES
METROLINK - ML												
ML-23-18	2026	Ferryboat Terminal Construction Overages	C	\$542,061	\$542,061	5337	\$135,515	TDCs				Moved remaining funds from ML-23-21 and ML-23-19, Federal Share increased by over 30%, Amendment Approved 6/2026.
ML-23-19	2026	Ferryboat Terminal Maintenance and Repairs	C	\$67,939	\$67,939	5337	\$16,985	TDCs				Moved unspent funds to ML-23-18, Federal Share decreased by over 30%, Amendment Approved 6/2026.
ML-23-21	2026	Ferryboat Trailers- Replacement	E	\$0	\$0	5337	\$0	TDCs				Moved to FFY26 from FFY25 and Funds moved to ML-23-18, removed from TIP, Amendment Approved 6/2026
ML-26-14	2026	Ferryboat Terminal Construction Overages	C	\$187,500	\$150,000	5337	\$37,500	TDCs				Project description updated, \$843,438 Funds moved to ML-26-21, ML-26-22, and ML-26-23, Projects are connected, federal share decreased by over 30%, Amendment Approved 6/2026
ML-26-16	2026	Fixed Route Vehicle	C	\$81,250	\$65,000	5339	\$16,250	TDCs				Project split funds and is connected to ML-26-24, federal share decreased by more than 30%, Amendment Approved 6/2026
ML-26-21	2026	Ferryboat Terminal Maintenance and Repairs	C	\$500,000	\$400,000	5337	\$100,000	TDCs				ML-26-14, ML-26-21, ML-26-22, and ML-26-23- Projects are connected. New project Amendment Approved 6/2026
ML-26-22	2026	Ferryboat & Trailer Maintenance & Repairs	C	\$250,000	\$200,000	5337	\$50,000	TDCs				ML-26-14, ML-26-21, ML-26-22, and ML-26-23- Projects are connected. New project Amendment Approved 6/2026
ML-26-23	2026	Ferryboat Trailers Replacement	C	\$93,438	\$74,750	5337	\$18,688	TDCs				ML-26-14, ML-26-21, ML-26-22, and ML-26-23- Projects are connected. New project Amendment Approved 6/2026
ML-26-24	2026	Vehicle Purchase - Replace Paratransit	C	\$81,250	\$65,000	5339	\$16,250	TDCs				Project is connected to ML-26-16, New Project, Amendment Approved 6/2026